

## KST COMMON PROGRAMMES

2005	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%
CP1		5.5	20.5	40				69	16		73.5	0.5	225	21
CP2					2.5				523				525.5	49
CP3				54	6.5						75.5		136	13
CP4					2								2	0
CP6				7		53.5							60.5	6
CP7													0	0
UP1													0	0
UP2													0	0
UP3													0	0
AA	12	9.5	18	25	12	15	6			16.5	9	8	131	131
<b>Total</b>	<b>12</b>	<b>15</b>	<b>38.5</b>	<b>126</b>	<b>23</b>	<b>68.5</b>	<b>6</b>	<b>69</b>	<b>539</b>	<b>16.5</b>	<b>158</b>	<b>8.5</b>	<b>1080</b>	<b>100</b>
%	1	1	4	12	2	6	1	6	50	2	15	1	100	

Achieved							Target							
CP1	CP2	CP3	CP4	CP6	CP7	UPs	CP1	CP2	CP3	CP4	CP6	CP7	UPs	%
21	49	13	0	6	0	0	16	16	12	10	20	18	8	8%

## KST SPECIAL PROGRAMMES

2005	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Inc AA	%
3rdP										17			17	2	17	2
EI							10.5						10.5	1	11	1
FI						8			5.5	41.5			55	8	63	7
FR	9.5						36						45.5	6	73	9
GE	7	1		14			26.5			90.5			139	19	165	19
NI										39	15.5		54.5	8	65	8
NO	6		31				26.5			11.5	2.5		77.5	11	92	11
SW	30.5		5.5		1	28.5	21		25		2.5		114	16	128	15
UK		24		24.5	21	24.5	62			46.5			202.5	28	233	27
<b>Total</b>	<b>53</b>	<b>25</b>	<b>36.5</b>	<b>38.5</b>	<b>22</b>	<b>61</b>	<b>182.5</b>	<b>0</b>	<b>30.5</b>	<b>246</b>	<b>20.5</b>	<b>0</b>	<b>715.5</b>	<b>100</b>	<b>847</b>	<b>100</b>
%	7	3	5	5	3	9	26	0	4	34	3	0	100			

3rdP	EI	FI	FR	GE	NI	NO	SW	UK		
2	1	8	6	19	8	11	16	28	100	% (of 715.5 hrs)
		8	10	22	9	12	17	31	107	% (of 761.9 hrs)
<b>Target</b>		6	21	20	8	11	11	23		

## KST CUMULATIVE TOTALS

2005	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Inc AA
CP	12	15	38.5	126	23	68.5	6	69	539	16.5	158	8.5	1080	949
SP	53	25	36.5	38.5	22	61	182.5	0	30.5	246	20.5	0	715.5	846.5
<b>Total</b>	<b>65</b>	<b>40</b>	<b>75</b>	<b>164.5</b>	<b>45</b>	<b>129.5</b>	<b>188.5</b>	<b>69</b>	<b>569.5</b>	<b>262.5</b>	<b>178.5</b>	<b>8.5</b>	<b>1796</b>	<b>1796</b>

## USAGE BREAKDOWN

2005	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
UHF	16	31	33.5	109	11	54	107	69	569	132	164	0.5	1296
VHF	37.5	9.5	32.5	30.5	14	72	63			96.5	13	8	376.5
Heating			1	7	31		4.5	37.5		56	3.5		140.5
ESR	58	22	125.5	176.5	18	193	59.5	11.5	685	46.5	203.5	121	1720
Passive UHF				8.5	44.5								53
Passive ESR				4.5	21								25.5

## ESR COMMON PROGRAMMES

2005	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%
CP1L		1	85	46	7			5.5		6	10		160.5	12
CP2L						101			667				768	57
CP3L				52.5							78		130.5	10
CP4L										1			1	0
CP6			1	8.5		53				1.5	78	2.5	144.5	11
CP7L													0	0
UP1													0	0
UP2													0	0
UP3													0	0
AA	5.5	9.5	29	24	11	15		6		20	11.5	12	143.5	144
<b>Total</b>	<b>5.5</b>	<b>10.5</b>	<b>115</b>	<b>131</b>	<b>18</b>	<b>169</b>	<b>0</b>	<b>11.5</b>	<b>667</b>	<b>28.5</b>	<b>177.5</b>	<b>14.5</b>	<b>1348</b>	<b>100</b>
%	0	1	9	10	1	13	0	1	49	2	13	1	100	

Achieved							Target							
CP1L	CP2L	CP3L	CP4L	CP6L	CP7L	UPs	CP1L	CP2L	CP3L	CP4L	CP6L	CP7L	UPs	%
12	57	10	0	11	0	0	54	16	12	10				8%

## ESR SPECIAL PROGRAMMES

2005	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Inc AA	%
3rdP													0	0	0	0
EI				1						1			2	1	2	0
FI								5.5		9			14.5	4	23	4
FR	9.5						33						42.5	11	73	14
GE													0	0	29	5
NI	6	1.5								8	6	38	59.5	16	71	14
NO	6	1.5	2.5	15				12.5				6	43.5	12	59	11
SW											20	18	38	10	54	10
UK	31	8.5	8	30.5	5	24	26.5					44.5	178	47	211	40
<b>Total</b>	<b>52.5</b>	<b>11.5</b>	<b>10.5</b>	<b>46.5</b>	<b>5</b>	<b>24</b>	<b>59.5</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>26</b>	<b>106.5</b>	<b>378</b>	<b>100</b>	<b>522</b>	<b>100</b>
%	14	3	3	12	1	6	16	0	5	5	7	28	100			

3rdP	EI	FI	FR	GE	NI	NO	SW	UK		
0	1	4	11	0	16	12	10	47	100	% (of 378 hrs)
		3	8	3	8	7	6	23	57	% (of 912 hrs)
<b>Target</b>		<b>6</b>	<b>21</b>	<b>20</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>23</b>		

## ESR CUMULATIVE TOTALS

2005	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Inc AA
CP	5.5	10.5	115	131	18	169	0	11.5	667	28.5	177.5	14.5	1348	1204.5
SP	52.5	11.5	10.5	46.5	5	24	59.5	0	18	18	26	106.5	378	521.5
<b>Total</b>	<b>58</b>	<b>22</b>	<b>125.5</b>	<b>177.5</b>	<b>23</b>	<b>193</b>	<b>59.5</b>	<b>11.5</b>	<b>685</b>	<b>46.5</b>	<b>203.5</b>	<b>121</b>	<b>1726</b>	<b>1726</b>