

## KST COMMON PROGRAMMES

2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1		1	0.5	37		78.5	12	35.5	0.5	85			250	20	16
CP2	24	34	84	83	88	42		46	45	43.5	45	82	616.5	50	16
CP3							190		25.5	54	41.5		311	25	12
CP4											9.5		9.5	1	10
CP6								24					24	2	20
CP7	1	3											4	0	18
UP1	19.5												19.5	2	
UP2													0	0	
UP3													0	0	
<b>Total</b>	<b>44.5</b>	<b>38</b>	<b>84.5</b>	<b>120</b>	<b>88</b>	<b>120.5</b>	<b>202</b>	<b>105.5</b>	<b>71</b>	<b>182.5</b>	<b>96</b>	<b>82</b>	<b>1234.5</b>	<b>100</b>	
<b>%</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>10</b>	<b>7</b>	<b>10</b>	<b>16</b>	<b>9</b>	<b>6</b>	<b>15</b>	<b>8</b>	<b>7</b>	<b>100</b>		

## KST SPECIAL PROGRAMMES

2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN	16					6	12.5						34.5	42	56
FI	9.5	44									76	37	166.5	180	95
GE						2	35				28.5		65.5	74	63
NI	13		41.5				3.5		11.5	17	41	10.5	138	155	120
NO	13.5	45	7		13	51.5	65			22	16.5		233.5	264	220
SW	42.5	21.5								24.5	22.5	12	123	145	160
UK	34	42.5	171	14		14	24.5						300	323	164
AA	20	30	16	16	6			13.5	21.5				123		
<b>Total</b>	<b>148.5</b>	<b>183</b>	<b>235.5</b>	<b>30</b>	<b>19</b>	<b>73.5</b>	<b>140.5</b>	<b>13.5</b>	<b>33</b>	<b>63.5</b>	<b>184.5</b>	<b>59.5</b>	<b>1184</b>	<b>1184</b>	<b>878</b>
<b>%</b>	<b>13</b>	<b>15</b>	<b>20</b>	<b>3</b>	<b>2</b>	<b>6</b>	<b>12</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>16</b>	<b>5</b>	<b>100</b>		

	EI	CN	FI	GE	NI	NO	SW	UK
Target		6.38	10.85	7.15	13.63	25.01	18.25	18.73

## KST OTHER PROGRAMMES

2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
3P				13.5		12				9			34.5	71
EI									0.5	0.5			1	2
TNA			36			12	16						63	127
IPY													0	
TB											54	18.5	72.5	73
<b>Total</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>13.5</b>	<b>0</b>	<b>24</b>	<b>16</b>	<b>0</b>	<b>0.5</b>	<b>9.5</b>	<b>54</b>	<b>82.5</b>	<b>236</b>	<b>295</b>

## KST CUMULATIVE TOTALS

2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	44.5	38	84.5	120	88	120.5	202	105.5	71	182.5	96	82	1234.5	469
SP	148.5	183	235.5	30	19	73.5	140.5	13.5	33	63.5	184.5	59.5	1184	878
OP	0	0	36	13.5	0	24	16	0	0.5	9.5	54	82.5	236	295
<b>Total</b>	<b>193</b>	<b>221</b>	<b>356</b>	<b>163.5</b>	<b>107</b>	<b>218</b>	<b>358.5</b>	<b>119</b>	<b>104.5</b>	<b>255.5</b>	<b>334.5</b>	<b>224</b>	<b>2654.5</b>	<b>1642</b>

## USAGE BREAKDOWN

2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
UHF	68	95.5	174.5	80.5	58.5	109.5	186	51.5	53.5	154	156	118	1305.5	666
VHF	95	55	16	17	6	32		43.5	21.5	8	101.5		395.5	316
Heating	9	31.5	16	13.5	18	31.5	40.5		4.5	27.5	17.5	4	213.5	168
Passive UHF	82.5	168.5	333.5	223	117.5	178	282.5	96	119	267.5	240	194	2302	1968
ESR	684.5	651.5	124.5	116	85	137.5	94	23	0	209.5	220	197	2542.5	2669
Passive ESR			10	38									48	

## ESR COMMON PROGRAMMES

2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	%	Target%
CP1				44.5	0.5	50	16	11		83			205	39	54
CP2					60.5	30				30	30	55.5	206	39	16
CP3					2		55.5				54		111.5	21	12
CP4													0	0	10
CP6								6					6	1	
CP7													0	0	
UP1													0	0	
UP2													0	0	
UP3													0	0	
<b>Total</b>	0	0	0	44.5	63	80	71.5	17	0	113	84	55.5	<b>528.5</b>	<b>100</b>	
<b>%</b>	0	0	0	8	12	15	14	3	0	21	16	11		<b>100</b>	

## ESR SPECIAL PROGRAMMES

2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Incl AA	Target
CN													0	5	54
FI	24.5										21	11	56.5	65	91
GE					6.5	44							50.5	56	60
NI	7						22.5			2.5	32.5	23	87.5	99	115
NO	9	25								58.5	5.5	10.5	108.5	129	211
SW	35											46.5	81.5	96	154
UK	37.5	12	51	9.5						23			133	148	158
AA	15	30	16.5	12	7.5								81		
<b>Total</b>	<b>128</b>	<b>67</b>	<b>67.5</b>	<b>21.5</b>	<b>14</b>	<b>44</b>	<b>22.5</b>	<b>0</b>	<b>0</b>	<b>84</b>	<b>59</b>	<b>91</b>	<b>598.5</b>	<b>599</b>	<b>843</b>
<b>%</b>	<b>21</b>	<b>11</b>	<b>11</b>	<b>4</b>	<b>2</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>10</b>	<b>15</b>		<b>100</b>	

## ESR OTHER PROGRAMMES

2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
3P	1.5	23			8	8				12.5			53	57
EI													0	25
TNA	5												5	
IPY	550	561.5	59.5	59.5									1230.5	1230
TB						5.5		6			77	50.5	139	139
<b>Total</b>	<b>556.5</b>	<b>584.5</b>	<b>59.5</b>	<b>59.5</b>	<b>8</b>	<b>13.5</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>12.5</b>	<b>77</b>	<b>50.5</b>	<b>1427.5</b>	<b>1451</b>

## ESR CUMULATIVE TOTALS

2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total	Target
CP	0	0	0	44.5	63	80	71.5	17	0	113	84	55.5	528.5	375
SP	128	67	67.5	21.5	14	44	22.5	0	0	84	59	91	598.5	843
OP	556.5	584.5	59.5	59.5	8	13.5	0	6	0	12.5	77	50.5	1427.5	1451
<b>Total</b>	<b>684.5</b>	<b>651.5</b>	<b>127</b>	<b>125.5</b>	<b>85</b>	<b>137.5</b>	<b>94</b>	<b>23</b>	<b>0</b>	<b>209.5</b>	<b>220</b>	<b>197</b>	<b>2554.5</b>	<b>2669</b>